

6D

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$1,322,641,162	-198,336,262	\$1,124,304,900	\$743,622,053	\$743,622,053	\$380,682,847
SERVICIOS PERSONALES	\$1,322,641,162	-198,336,262	\$1,124,304,900	\$743,622,053	\$743,622,053	\$380,682,847
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$281,715,101	-56,891,307	\$224,823,794	\$163,498,206	\$163,498,206	\$61,325,588
REMUNERACIONES ADICIONALES Y ESPECIALES	\$699,277,857	-85,896,800	\$613,381,057	\$406,820,064	\$406,820,064	\$206,560,994
SEGURIDAD SOCIAL	\$85,053,359	-11,269,056	\$73,784,303	\$52,450,382	\$52,450,382	\$21,333,921
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$249,895,308	-41,222,650	\$208,672,659	\$118,263,660	\$118,263,660	\$90,408,999
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$6,699,537	-3,056,449	\$3,643,088	\$2,589,742	\$2,589,742	\$1,053,346
II. Gasto Etiquetado	\$0	\$0	\$0	\$0	\$0	\$0
SERVICIOS PERSONALES	\$0	\$0	\$0	\$0	\$0	\$0
Total gasto etiquetado + no etiquetado	\$1,322,641,162	-198,336,262	\$1,124,304,900	\$743,622,053	\$743,622,053	\$380,682,847